

**BUNDLE #1 (\$19.95M)**

- NEW ELEMENTARY SCHOOL - \$19.0M
- EARLY CHILDHOOD CENTER ADDITIONS - \$0.95M

**BUNDLE #2 (\$18.8M)**

- ELEMENTARY SCHOOL AIR QUALITY IMPROVEMENTS - \$11.3M
- ELEMENTARY SCHOOL AIR CONDITIONING - \$2.8M
- ELEMENTARY SCHOOL REMODELING - \$4.1M
- SPECIAL EDUCATION REMODELING - \$0.6M

**BUNDLE #3 (\$6M)**

- TECHNOLOGY - \$4.2M
- SECURITY IMPROVEMENTS - \$1.8M

**BUNDLE #4 (\$14M)**

- INFRASTRUCTURE IMPROVEMENTS - \$5.0M
- ROOFING IMPROVEMENTS - \$2.0M
- SITE REMODELING / REPLACEMENTS - \$7.0M

**BUNDLE #5 (\$1.55M)**

- PERFORMING ARTS IMPROVEMENTS - \$0.77M
- FOOD SERVICE EQUIPMENT - \$0.28M
- FURNITURE & EQUIPMENT - \$0.50M

**TOTAL PROJECTED COSTS: \$64.4 M****(INCLUDES \$4.1M BOND ISSUANCE COSTS)**