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Date: 3/19/2010 5:04 PM
Subject: dolsen closing with a compromise

Hi Mike & Melissa

Here is what I came up with. Mike Could you please Versa tran it for me, so I can see it on the map. I have a list of reasons attached to explain the numbers: Melissa could you give the committee members and copy for me. Thanks

DOLSEN CLOSING

Dolsen Central to Bartlett 66

Travis Road Central to Bartlett 86

These can come down Martindale and turn onto Lake Street.

Pendleton - Pettengill area will go to Kent Lake 63

This area is right next to Kent Lake

Meadow Wood are to Hardy 60

This area is near to Hardy

Shifting to other Schools

Country Estates and West Area from Sayre to Salem 111

Most of these children live near or in Salem TWP. All of these Children will go to MMS together

South Lyon Woods from Bartlett to Sayre 35

Brookwood Farms from Bartlett to Sayre 13

This will help to balance Socio economic equity

Trotter's Pointe from Kent Lake to Brummer 125

Carriage Club from Hardy to Sayre 85

Hidden Timbers from Hardy to Sayre 16

316 from Late to Early

236 from Early to Late

48 remain Early

385 Students moved other than Dolsen*

* Please see attached reason why this is a compromise plan.

NUMBERS FOR EACH SCHOOL

SCHOOL	TARGET #	DOLSEN OPTION WITH A COMPROMISE
BARTLETT	391	425(+34)
BRUMMER	443	474(+30)
KENT LAKE	443	427(-16)
SALEM	364	373(+5)
SAYRE	443	429(-10)
HARDY	443	417(-9)

REASON WHY MY NUMBERS ARE A LITTLE OFF, BUT WILL STILL PLEASE THE MOST PEOPLE AND HOPEFULLY SAVE SOUTH LYON THE MOST MONEY

#1 Salem township has only one school representing South Lyon Community Schools - this presents many other options for parents to send their kids to a district other than South Lyon. Some schools in the area are:

Ridgewood Elementary - Northville Public Schools 2.25 miles away

Canton Charter Academy - charter school less than 10 miles away

Northville Christian Schools- Private School 5 miles away

Farrand Elementary - Plymouth Public Schools 8-10 miles away

Our Lady of Good Counsel - Private Catholic School 8-10 miles away

Ann Arbor Public Schools- services some of Salem Twp

Home Schooling

Many parents of Salem have told me these are options that they will utilize if Salem is closed. Every student who leaves the district. Cost the district \$7000 each

#2 Hardy could accommodate school of choice for every single one of the displaced schools (Carriage Club and Hidden Timbers)

#3 Elkow Farms, Hornbrook Estates and Apple Lane will not have to go to Dolsen which they vehemently refused to do. This again could result in loss of Students to other districts.

#4 Nichwagh Lake Estates and Evergreen Pond Residents will not have to go to Salem which they vehemently refused to do. This also could result in a loss of students to other districts.

#5 Every student who leaves the district cost us \$7000 if we lose 100 students, because we did not

listen to the community and what they don't and do want. The District will lose \$700,000 that is more money then will be saved by closing an Elementary School

#6 Every Student who was displaced from Sayre can school of choice back to Sayre if the wish (room is available)

#7 Kent Lake will also have room for displaced student to School of Choice back in if they wish.

#8 Grandfathering could be considered for All the newer schools (Brummer, Kent Lake and Hardy)

#9 This plan also balances the Socio Economic Equity of each school

#10 With the amount of predicted growth (2% in the next five years) This redistricting should last for five years.

In closing remember as a committee we are trying to work out a solution that not only fits our charge, but satisfies the parents of our community so that we do not lose students to other districts, due to parent's frustrations. If we lose just 100 students then we have a net loss to our district.

Sincerely
Tamara Fulkerson

Analysis of 3-19-10 Dolsen Closing Model

- 1. Positive factors:**
 - a. reduces total # of students moved from 792 to 654
 - b. reduces total # of students moved (beyond Dolsen) from 517 to 392

- 2. Potential issues:**
 - a. creates a boundary island with Carriage Club subdivision
 - b. creates a boundary island with Hidden Timbers subdivision
 - c. moves Lyon Trail subdivision to Salem, which is located very close to Sayre
 - d. creates a larger imbalance of student numbers at 4 schools
Brummer (+40), Hardy (+34), Sayre (-42), and Kent Lake (-71)
 - e. increases the transportation costs from the Dolsen #1 Model by moving more students from early start to late start (potential layover for 4 drivers instead of 3)

Northville, Plymouth and Ann Arbor school systems do not have school of choice programs that would draw students from our District