

**Salem Recommendation #1
and
“Green” Recommendation from 2-9-10**

March 2, 2010

Elementary School Assumptions for 2010/2011

- Total District Kindergarten student numbers will remain steady, so Kindergarten will not be addressed in the models
- Approximately 20 percent of grade 1-5 classrooms should not be utilized to accommodate future growth
- Plan for 26.1 students per classroom (grades 1-5)

Elementary School Classrooms

<u>School</u>	<u># Classrooms</u>	<u>#KG rooms</u>	<u># Special Rooms</u>	<u>Grades 1-5 rooms</u>
Bartlett	22	2 (1 open)	2 (Magnet)	17**
Brummer	23	3 (1 open)	0	20
Dolsen	20	2 (1 open)	1 (pre-school)	17
Kent Lake	24	4 (2 open)	0	20
Salem	20	2 (1 open)	1 (pre-school)	17
Sayre	25	3 (1 open)	0	22
Hardy	<u>24*</u>	<u>4 (1 open)</u>	<u>0</u>	<u>20</u>
Totals	158	20	4	133

*Excludes special education wing (8 classrooms)

** Excludes one classroom with "smaller" configuration

Target Student Count for Grades 1-5 (Closing Salem)

<u>School</u>	<u>Grades 1-5 rooms available</u>	<u>Proposed grade 1-5 rooms for 2010/2011</u>	<u>Target Student Counts*</u>
Bartlett	17	15	391
Brummer	20	17	443
Dolsen	17	14	364
Kent Lake	20	17	443
Salem	-	-	-
Sayre	22	20	521
Hardy	<u>20</u>	<u>17</u>	<u>443</u>
Totals	133	100	2,605

* Proposed # classrooms times 26.1 students per classroom

Closing Salem (continued)

<u>School</u>	<u>Target Student #'s</u>	<u>2010/2011 Grade 1-5 #'s*</u>	<u>Initial Salem option</u>
Bartlett	391	273	368 (-23)
Brummer	443	349	435 (-8)
Dolsen	364	275	362 (-2)
Kent Lake	443	489	459 (+16)
Salem	-	262	-
Sayre	521	439	528 (+7)
Hardy	<u>443</u>	<u>518</u>	<u>453 (+10)</u>
Totals	2,605	2,605**	2,605

*Based on current boundaries

** Includes school of choice from out-of-district/excludes Hardy special-ed center program/excludes Magnet

Closing Salem (continued)

<u>Proposed boundary change</u>	<u>From</u>	<u>To</u>	<u># Students (grades 1-5)</u>
NW Corner 9 Mile-Pontiac Trl area	Sayre	Bartlett	95
Emelbe-Trebor area	Kent Lk. ***	Dolsen	15 *
Merrie Meadow area	Kent Lk.***	Brummer	15 *
11 Mile (north)-Spalding area	Hardy	Dolsen	61
11 Mile – Milford area	Hardy	Dolsen	11
Griswold-Hunters Creek area	Hardy **	Sayre	59 *
Salem eastern boundary	Salem	Hardy	66
Salem western boundary	Salem	Brummer	71
Salem central boundary	Salem **	Sayre	<u>125 *</u>
		Total:	518

Students moved other than from Salem: 256

* Students moved to different start time: 214

** Potential increase of 3 drivers (184 late-to-early)

*** Potential increase of layover time for 1 driver (30 students early-to-late)

Comparison (Dolsen vs. Salem)

	<u>Dolsen #1</u>	<u>Salem #1</u>
Students moved from other schools	517	256
Students moved to a different start time	566	214
Potential driver increase	5	3
Potential driver layovers	3	1

Closing Salem (Green Option)

<u>School</u>	<u>Target Student #'s</u>	<u>2010/2011 Grade 1-5 #'s*</u>	<u>Green Option</u>
Bartlett	391	273	412 (+21)
Brummer	443	349	406 (-37)
Dolsen	364	275	275 (-89)
Kent Lake	443	489	489 (+46)***
Salem	-	262	-
Sayre	521	439	505 (-16)
Hardy	<u>443</u>	<u>518</u>	<u>518 (+75)****</u>
Totals	2,605	2,605**	2,605

*Based on current boundaries

** Includes school of choice from out-of-district/excludes Hardy special-ed center program/excludes Magnet

*** Leaves only one classroom for growth

**** Leaves no classrooms for growth

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