

Dolsen Recommendation #1

February 23, 2010

Elementary School Assumptions for 2010/2011

- Total District Kindergarten student numbers will remain steady, so Kindergarten will not be addressed in the models
- Approximately 20 percent of grade 1-5 classrooms should not be utilized to accommodate future growth
- Plan for 26.1 students per classroom (grades 1-5)

Elementary School Classrooms

<u>School</u>	<u># Classrooms</u>	<u>#KG rooms</u>	<u># Special Rooms</u>	<u>Grades 1-5 rooms</u>
Bartlett	22	2 (1 open)	2 (Magnet)	17**
Brummer	23	3 (1 open)	0	20
Dolsen	20	2 (1 open)	1 (pre-school)	17
Kent Lake	24	4 (2 open)	0	20
Salem	20	2 (1 open)	1 (pre-school)	17
Sayre	25	3 (1 open)	0	22
Hardy	<u>24*</u>	<u>4</u> (1 open)	<u>0</u>	<u>20</u>
Totals	158	20	4	133

*Excludes special education wing (8 classrooms)

** Excludes one classroom with “smaller” configuration

Target Student Count for Grades 1-5 (Closing Dolsen)

<u>School</u>	Grades 1-5 rooms <u>available</u>	Proposed grade 1-5 rooms <u>for 2010/2011</u>	<u>Target Student Counts*</u>
Bartlett	17	15	391
Brummer	20	17	443
Dolsen	17	-	-
Kent Lake	20	17	443
Salem	17	14	364
Sayre	22	20	521
Hardy	<u>20</u>	<u>17</u>	<u>443</u>
Totals	133	100	2,605

* Proposed # classrooms times 26.1 students per classroom

Closing Dolsen (continued)

<u>School</u>	<u>Target Student #'s</u>	<u>2010/2011 Grade 1-5 #'s*</u>	<u>Initial Dolsen option</u>
Bartlett	391	273	398 (+7)
Brummer	443	349	442 (-1)
Dolsen	-	275	-
Kent Lake	443	489	445 (+2)
Salem	364	262	368 (+4)
Sayre	521	439	526 (+5)
Hardy	<u>443</u>	<u>518</u>	<u>426</u> (-17)
Totals	2,605	2,605**	2,605

*Based on current boundaries

** Includes school of choice from out-of-district/excludes Hardy special-ed center program/excludes Magnet

Closing Dolsen (continued)

<u>Proposed boundary change</u>	<u>From</u>	<u>To</u>	<u># Students (grades 1-5)</u>
Carriage Trace	Kent Lk.	Bartlett	125
Trotters Pointe	Kent Lk. ***	Brummer	134 *
Travis Road Area	Dolsen **	Kent Lk.	86 *
Pendleton-Pettengill area	Dolsen **	Kent Lk.	63 *
Dolsen central area	Dolsen **	Kent Lk.	66 *
Meadowood area	Dolsen	Hardy	60
Country Estates	Sayre ***	Salem	23 *
Parkwood	Sayre ***	Salem	42 *
Griswold Rd. (between 8-9 Mile)	Sayre ***	Salem	0 *
Griswold-Hunters Creek area	Hardy **	Sayre	59
Pinehurst	Hardy **	Sayre	8
Carriage Club	Hardy **	Sayre	85
Nichwaugh Lake Estates	Brummer	Salem	<u>41</u>
		Total:	792

Students moved other than from Dolsen: 517

* Students moved to different start time: 414

** Potential increase of 5 drivers (367 late-to-early), Note: El driver is currently late start

*** Potential increase of layover time for 3 drivers (199 students early-to late)