

A Blend of
Administration's Salem Recommendation #1
And The
"Green" Recommendation from 2-9-10

Closing Salem by Blend Option

<u>School</u>	<u>Target Student #s</u>	<u>2010/2011 Grade 1-5 #s*</u>	<u>Salem Blend Option</u>
Bartlett	391	273	398 (+7)
Brummer	443	349	435 (+8)
Dolsen	364	275	362 (-2)
Kent Lake	443	489	459 (+16)
Salem	--	262	--
Sayre	521	439	505 (-16)
Hardy	<u>443</u>	<u>518</u>	<u>446 (+2)</u>
Totals	2605	2605**	2605

*Based on current boundaries

**Includes school of choice from out-of-district/excludes Hardy spec. ed center/excludes Magnet

Closing Salem by Blend of Proposals

<u>Proposed boundary change</u>	<u>From</u>	<u>To</u>	<u>#Students (grades 1-5)</u>
Emelbe-Trebor area	Kent Lk.***	Dolsen	15
Merrie Meadow area	Kent Lk.***	Brummer	15
11 Mile (north)-Spalding area	Hardy	Dolsen	61
11 Mile – Milford area	Hardy	Dolsen	11
Salem western boundary	Salem	Brummer	71
Salem central boundary	Salem**	Bartlett	125
Salem eastern boundary	Salem**	Sayre	66
		Total	364

Students moved other than from Salem : 102

Students moved to different start time: 221

** Potential increase of 3 drivers (191 late to early)

*** Potential increase of layover time for 1 driver (30 students early to late)

Comparison (Dolsen vs. Salem #1 vs. Blend)

	<u>Dolsen #1</u>	<u>Salem #1</u>	<u>Blend</u>
Students moved from other schools	517	256	102
Students moved to a different start time	566	214	221
Potential driver increase	5	3	3
Potential driver layover	3	1	1
School Capacity:			
Bartlett	81%	75%	81%
Brummer	80%	79%	79%
Dolsen	--	80%	80%
Kent Lake	80%	83%	83%
Salem	81%	--	--
Sayre	81%	81%	78%
Hardy	77%	82%	81%

Charges: The Blend Proposal affects the least number of students which is crucial for this TEMPORARY closure. It also maintains socio-economic balance, balances all schools at near 80%, and maintains transportation by following basically the same boundaries proposed by Administration (mileage from Beacon Hills Farms -area 79, located the farthest southeast on the Miscellaneous District Map- is 6.2 miles to Sayre instead of 7.7 to Hardy as proposed in Salem #1)